

EWB-USA TRIP BUDGET

EWB-USA Chapter Name :: Asheville Professionals

Project Name :: Siaya Hospital Waste Management

Primary Trip Activity :: Implementation

Lines with an asterisk are automatically calculated.

	BUDGET (PRE-TRIP)	ACTUAL EXPENSES (POST-TRIP)
Expenses		
DIRECT COSTS TRAVEL		
Travel + Logistics		
Airfare (\$1300 @ 2 people = \$2600)	\$2,600	
Food + Lodging (460 @ 2 people = \$920)	\$920	
Other Travel Expenses (ex: Rental Vehicle, Taxis/Drivers, Exit Fees/Visas, Inoculations/Medical Exams, Insurance) (\$475 @ 2 people = \$950)	\$950	
In-Country Logistical Support	\$0	
Travel and Logistics Sub-Total*	\$4,470	\$0
DIRECT COSTS CONSTRUCTION		
Material		
vendor estimate of incinerator repair parts and labor. Will be verified/updated during engineering assessment trip	\$10,374	
estimate of training materials for current and future staff	\$500	
estimate for personal protective equipment stock for current and future staff	\$500	
Material Sub-Total*	\$11,374	\$0
Labor		
Local Skilled labor (see Project Materials section)	\$0	
estimate for labor for cleanup and disposal of existing unburned waste in and around decrepit chimney, and the chimney itself	\$500	
Labor Sub-Total*	\$500	\$0
Total Construction Costs		
Total Construction Cost	\$11,874	\$0
EWB-USA PROJECT FEE (calculated based on trip type)		
Owed by Chapter Sub-Total*	\$1,210	\$1,210
Total Cost of Trip		
Total Trip Cost*	\$17,554	\$1,210
FUNDS RAISED		
Cash from community		
Cash from community (5% minimum of total construction cost)	\$ 594	\$ -
% COMMUNITY CONTRIBUTIONS (Calculated)	5%	#DIV/0!
Chapter Funds in EWB Account		
Chapter Balance of Accounts (Finance Record on Volunteer Village)	\$4,839	
Chapter EWB funds committed to other projects or expenses	\$0	
Chapter EWB-USA HQ Funds Sub-Total	\$4,839	
Chapter Funds not in EWB Account (Student Chapter Only)		
Total \$ at University	\$0	
Total \$ At University Committed to other EWB programs	\$0	
District Grant from Asheville-Biltmore Rotary Chapter	\$1,000	
Pledges from Chapter members if we receive the EWB Project Grant	\$2,050	
Chapter EWB-USA HQ Funds Sub-Total	\$3,050	
In-Kind Donations to EWB-USA		
Total Unreimbursed Travel Purchases by Chapter Members (Itemized)	\$0	
Total Unreimbursed Material Purchases by Chapter Members (Itemized)	\$0	
Chapter non EWB-USA HQ Funds Sub-Total*	\$0	\$0
Total Funds Available		
Total Funds Available	\$8,483	\$0

needed funds including travel

\$9,071

needed funds excluding travel

\$4,601