

**EWB-USA TRIP BUDGET**

EWB-USA Chapter Name :: Asheville Professionals

Project Name :: Siaya Hospital Waste Management

Primary Trip Activity :: Implementation

Lines with an asterisk are automatically calculated.

	<b>BUDGET (PRE-TRIP)</b>	<b>ACTUAL EXPENSES (POST-TRIP)</b>
<b>Expenses</b>		
<b>DIRECT COSTS TRAVEL</b>		
<b>Travel + Logistics</b>		
Airfare (\$1300 @ 2 people = \$2600)	\$2,600	
Food + Lodging (460 @ 2 people = \$920)	\$920	
Other Travel Expenses (ex: Rental Vehicle, Taxis/Drivers, Exit Fees/Visas, Inoculations/Medical Exams, Insurance) (\$475 @ 2 people = \$950)	\$950	
In-Country Logistical Support	\$0	
<b>Travel and Logistics Sub-Total*</b>	<b>\$4,470</b>	<b>\$0</b>
<b>DIRECT COSTS CONSTRUCTION</b>		
<b>Material</b>		
vendor estimate of incinerator repair parts and labor. Will be verified/updated during engineering assessment trip	\$10,374	
estimate of training materials for current and future staff	\$500	
estimate for personal protective equipment stock for current and future staff	\$500	
<b>Material Sub-Total*</b>	<b>\$11,374</b>	<b>\$0</b>
<b>Labor</b>		
Local Skilled labor (see Project Materials section)	\$0	
estimate for labor for cleanup and disposal of existing unburned waste in and around decrepit chimney, and the chimney itself	\$500	
<b>Labor Sub-Total*</b>	<b>\$500</b>	<b>\$0</b>
<b>Total Construction Costs</b>		
<b>Total Construction Cost</b>	<b>\$11,874</b>	<b>\$0</b>
<b>EWB-USA PROJECT FEE (calculated based on trip type)</b>		
<b>Owed by Chapter Sub-Total*</b>	<b>\$1,210</b>	<b>\$1,210</b>
<b>Total Cost of Trip</b>		
<b>Total Trip Cost*</b>	<b>\$17,554</b>	<b>\$1,210</b>
<b>FUNDS RAISED</b>		
<b>Cash from community</b>		
Cash from community (5% minimum of total construction cost)	\$ 1,500	\$ -
<b>% COMMUNITY CONTRIBUTIONS (Calculated)</b>	<b>13%</b>	<b>#DIV/0!</b>
<b>Chapter Funds in EWB Account</b>		
Chapter Balance of Accounts (Finance Record on Volunteer Village)	\$5,114	
Recent donations and raffle sales, not reflected in Chapter Account Balance	\$2,470	
Chapter EWB funds committed to other projects or expenses	\$0	
<b>Chapter EWB-USA HQ Funds Sub-Total</b>	<b>\$7,584</b>	
<b>Chapter Funds not in EWB Account (Student Chapter Only)</b>		
Total \$ at University	\$0	
Total \$ At University Committed to other EWB programs	\$0	
District Grant from Asheville-Biltmore Rotary Chapter (expires May 2018)	\$1,000	
Pledges from Chapter members if we receive the EWB Project Grant	\$2,050	
<b>Chapter EWB-USA HQ Funds Sub-Total</b>	<b>\$3,050</b>	
<b>In-Kind Donations to EWB-USA</b>		
Total Unreimbursed Travel Purchases by Chapter Members (Itemized)	\$0	
Total Unreimbursed Material Purchases by Chapter Members (Itemized)	\$0	
<b>Chapter non EWB-USA HQ Funds Sub-Total*</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Funds Available</b>		
<b>Total Funds Available</b>	<b>\$12,134</b>	<b>\$0</b>

needed funds including travel

\$5,420

needed funds excluding travel

\$950